

DRAFT CONCEPTUAL OPTIONS FOR DISCUSSION @ MAY 17 MEETING – GOAL OF THE MEETING IS TO PROPOSE PRIORITIES FOR THE PROGRAM.

FEE FUNDED	Pillar 1: New OSS	<ul style="list-style-type: none"> ✓ Design ✓ Permitting ✓ Installation ✓ As-Built Inspection 	<ul style="list-style-type: none"> ✓ Design ✓ Permitting ✓ Installation ✓ As-Built Inspection 	<ul style="list-style-type: none"> ✓ Design ✓ Permitting ✓ Installation ✓ As-Built Inspection 	<ul style="list-style-type: none"> ✓ Design ✓ Permitting ✓ Installation ✓ As-Built Inspection
	Pillar 2:	<ul style="list-style-type: none"> ✓ OSS Review at T-O-T 	<ul style="list-style-type: none"> ✓ OSS Review at T-O-T 	<ul style="list-style-type: none"> ✓ OSS Review at T-O-T 	<ul style="list-style-type: none"> ✓ OSS Review at T-O-T
		2017 Projected	~ \$2M 8 FTEs	~ \$3M 11 FTEs	~ \$4M 17 FTEs
	Pillar 2: O&M/ Preventing Failures	<ul style="list-style-type: none"> → Oversight of OSS Service Industry → Service Reminders → Information/Outreach/Education 	<ul style="list-style-type: none"> → Oversight of OSS Service Industry → Service Reminders → Information/Outreach/Education 	<ul style="list-style-type: none"> ✓ Oversight of OSS Service Industry ✓ Service Reminders (high-risk OSS only) ✓ Information/Outreach/Education (passive only) 	<ul style="list-style-type: none"> ✓ Oversight of OSS Service Industry ✓ Service Reminders ✓ Information/Outreach/Education
	Pillar 3: Finding OSS & Problem Sites	<ul style="list-style-type: none"> → Responding to Complaints → OSS Inventory & Records Management → Source Tracking of Failed OSS → Sanitary Surveys 	<ul style="list-style-type: none"> → Responding to Complaints → OSS Inventory & Records Management → Source Tracking of Failed OSS ✓ Sanitary Surveys (MRA only) 	<ul style="list-style-type: none"> → Responding to Complaints → OSS Inventory & Records Management → Source Tracking of Failed OSS ✓ Sanitary Surveys (MRA + 1 additional area) 	<ul style="list-style-type: none"> ✓ Responding to Complaints ✓ OSS Inventory & Records Management ✓ Source Tracking of Failed OSS ✓ Sanitary Surveys
	Pillar 4: Fixing Failures	<ul style="list-style-type: none"> → Technical Support → Incentives → Enforcement → Community Planning 	<ul style="list-style-type: none"> → Technical Support → Incentives ✓ Enforcement (MRA & minimal additional) → Community Planning 	<ul style="list-style-type: none"> → Technical Support → Incentives ✓ Enforcement (MRA & minimal additional) → Community Planning 	<ul style="list-style-type: none"> ✓ Technical Support ✓ Incentives ✓ Enforcement ✓ Community Planning
	Foundational Services	<ul style="list-style-type: none"> → Program & Personnel Management → Data System Development → Grant Writing → Administrative Support → Program Overhead 	<ul style="list-style-type: none"> ✓ Program & Personnel Management (minimal/ MRA) ✓ Data System Development (minimal) → Grant Writing ✓ Administrative Support (minimal) ✓ Program Overhead 	<ul style="list-style-type: none"> ✓ Program & Personnel Management ✓ Data System Development ✓ Grant Writing ✓ Administrative Support ✓ Program Overhead 	<ul style="list-style-type: none"> ✓ Program & Personnel Management ✓ Data System Development ✓ Grant Writing ✓ Administrative Support ✓ Program Overhead

The cells at the top that are shaded gray indicate fee funded activities; those funds cannot be used for other activities.

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